Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ia1B Park/ Program Goal ID Number: Ia1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:		Status in Base Year (# Meeting Condition):	
By September 30, 2011, 1 canopy a native) plants are controlled.	By September 30, 2011, 1 canopy acre of Saint-Gaudens NHS lands infested with invasive (non-native) plants are controlled.			25		
Performance Indicator (what is measured): Invasive plant acres	Unit Measure:					
Projected Performance Target, er	nd of strategic planning period:	1				
Projected Canopy Acres Treated, End of Strategic Planning Period	5	Projected Gros of Strategic Pla				
Annual Performance Plan Detail for FY 2007						
Park/ Program Annual Goal te	Park/ Program Annual Goal text:					
By September 30, 2007, 5 canopy a	acres of Saint-Gaudens NHS lands infe	ested with invasive (non-nati	ve) plants a	re controlle	ed.	

SAINT-GAUDENS NHS

Park/ Program Name:

Park/ Program Org Code: Date Last Updated: November 06, 2006 1915 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: Ia1B Ia1B Work In Progress - Projected Performance Target(s): Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Canopy Acres Treated: 5 Gross Acres Treated: Work Completed - Actual Performance: First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Canopy Acres Treated: Gross Acres Treated: Annual Plan of Work and Results: The park will utilize the services of a 12-week SCA intern to continue implementation of its Exotic Plant Management Plan. Projected Funding - ONPS Base (,000): Projected FTE - NPS: 36 .4 All Other Sources (,000): Non - NPS: 0 .1 Reviewer Comments: **Reviewer Comments**

Annual Work Plan

Report Date: May 10, 2007

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ia1B Park/ Program Goal ID Number: Ia1B

Annual Work Plan					
Work Plan Product/ Service/ Activity Planned Comp. Date Division Responsible Person					
Continued implementation of SAGA Exotic Plant Management Plan	30-SEP-2007	Natural Resources	Steve Walasewicz		
Administration & Management	30-SEP-2007	Administration	BJ Dunn		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: December 15, 2006

DOI Goal ID Number: Ia2A Park/ Program Goal ID Number: Ia2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):				Total # Units in Baseline:		Status in Base Yea (# Meeting Condition	
v 1	By September 30, 2011, 1 population of Saint-Gaudens NHS's federally listed species in the park are making progress toward recovery.				1		1
Performance Indicator (what is measured): Making progress toward recover	Unit Measure: Each species	: Condition (Desired): Making progress toward recover					
Projected Performance Target, er	d of strategic planning period	l: 1					
Projected Performance Target, Er of Strategic Planning Period	nd 1		Projected Perfo		_		
Annual Performance Plan Detail for FY 2007							
Park/ Program Annual Goal te	xt:						
By September 30, 2007, 1 population	on of Saint-Gaudens NHS's fede	erally listed sp	ecies in the park are	making pro	ogress towa	ard recover	y.

SAINT-GAUDENS NHS

Park/ Program Name:

Park/ Program Org Code: Date Last Updated: December 15, 2006 1915 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: Ia2A Ia2A Work In Progress - Projected Performance Target(s): Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: The park will continue to monitor for the presence of bald eagles. Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (,000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments**

Annual Work Plan

Report Date: May 10, 2007

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: December 15, 2006

DOI Goal ID Number: Ia2A Park/ Program Goal ID Number: Ia2A

Annual Work Plan					
Work Plan Product/ Service/ Activity Planned Comp. Date Division Responsible Person					
Monitor for Eagles	30-SEP-2007	Natural Resources	Steve Walasewicz		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ia4A Park/ Program Goal ID Number: Ia4A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):				Total # Units in Baseline:		s in Base Year eting Condition):
By September 30, 2011, 1.5 miles of water quality standards.	By September 30, 2011, 1.5 miles of Saint-Gaudens NHS streams and rivers (100%) meet State water quality standards.			.5		
Performance Indicator (what is measured): Water quality	Unit Measure: Miles					
Projected Performance Target, er	nd of strategic planning period:	1.5				
Projected Performance Target, Er of Strategic Planning Period	nd 1.5	Projected Perfo of Strategic Pla				
Annual Performance Plan Detail for FY 2007						
Park/ Program Annual Goal te	Park/ Program Annual Goal text:					
By September 30, 2007, 1.5 miles of	of Saint-Gaudens NHS streams and rive	ers (100%) meet State water	quality star	ndards.		

SAINT-GAUDENS NHS

Park/ Program Name:

Park/ Program Org Code: Date Last Updated: November 06, 2006 1915 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: Ia4A Ia4A Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 1.5 1.5 1.5 1.5 Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Continue long-term water resources monitoring program. Projected Funding - ONPS Base (,000): 9 Projected FTE - NPS: .1 All Other Sources (,000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments**

Annual Work Plan

Report Date: May 10, 2007

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ia4A Park/ Program Goal ID Number: Ia4A

Annual Work Plan				
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person	
Continue park's water resources monitoring program	30-SEP-2007	Natural Resources	Steve Walasewicz	
Administration & Management	30-SEP-2007	Administration	BJ Dunn	

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ia4B Park/ Program Goal ID Number: Ia4B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2011, 7 acres of Saint-Gaudens NHS lakes reservoirs, etc. (100%) meet State water quality standards.			7	7
Performance Indicator (what is measured): Water quality	Unit Measure:	Condition (Desired): Unimpaired		
Projected Performance Target,	end of strategic planning perio	od: 7	,	
Projected Performance Target, of Strategic Planning Period	End 7	Projected Perf of Strategic Pla	ormance Target, End anning Period	
		ual Performance Detail for FY 2007		
Park/ Program Annual Goal	text:			
By September 30, 2007, 7 acres	of Saint-Gaudens NHS lakes res	ervoirs, etc. (100%) meet State water	er quality standards.	

SAINT-GAUDENS NHS

1915

Park/ Program Name:

Park/ Program Org Code:

DOI Goal ID Number:	NPS Goal ID Number:	Ia4B Park	/ Program Goal ID Nu	ımber: Ia4B
Work In Progress - Projected Performa	nce Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	7	7	7	7
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	First Quarter:			
Annual Plan of Work and Results: Continue implementation of of park's water resorder Projected Funding - ONPS Base (,000):		nd coordinate with Northeas Projected FT		M program.
All Other Sources (,000):	0		- NPS:	· ·
Reviewer Comments: Reviewer Comments	•	Non	141 5.	
	Annual V	Vork Plan		

Report Date: May 10, 2007

Date Last Updated: November 06, 2006

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ia4B Park/ Program Goal ID Number: Ia4B

Annual Work Plan					
Work Plan Product/ Service/ Activity Planned Comp. Date Division Responsible Person					
Continue SAGA water resources monitoring program	30-SEP-2007	Natural Resources	Steve Walasewicz		
Administration & Management	30-SEP-2007	Administration	BJ Dunn		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ia5 Park/ Program Goal ID Number: Ia5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2011, 29 of Sa	int-Gaudens NHS historic structur	res are in good condition.			
Performance Indicator (what is measured): Condition	Unit Measure: Each structure				
Projected Performance Target,	end of strategic planning perio	od: 29			
Projected Performance Target, of Strategic Planning Period	End 29	Projected Perf of Strategic Pl	ormance Target, End anning Period	1	
Annual Performance Plan Detail for FY 2007					
Park/ Program Annual Goal	text:				
By September 30, 2007, 29 of S	aint-Gaudens NHS historic structu	ıres are in good condition.			

Report Date: May 10, 2007

Date Last Updated: November 06, 2006

SAINT-GAUDENS NHS

1915

Park/ Program Name:

Park/ Program Org Code:

DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: Ia5 Ia5 Work In Progress - Projected Performance Target(s): Second Quarter: Third Quarter: First Quarter: End of Fiscal Year: Projected Performance: 29 Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Major repairs will be made to the Blow-Me-Down stone arch bridge. Repairs will also be made to Aspet and the Blow-Me-Down Mill. Asset deficiencies will also be addressed at the Stables, Caretaker's Cottage, and Picture Gallery Projected Funding - ONPS Base (,000): Projected FTE - NPS: 209 2.2 All Other Sources (,000): 0 Non - NPS: Reviewer Comments: **Reviewer Comments** Annual Work Plan

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ia5 Park/ Program Goal ID Number: Ia5

Annual Work Plan					
Work Plan Product/ Service/ Activity Repair stone arch bridge, parapet, and retaining wall	Planned Comp. Date 30-SEP-2007	Division Maintenance	Responsible Person Mike Healy		
Repair Aspet west porch roof	30-SEP-2007	Maintenance	Mike Healy		
Rebuild Stables fence	30-SEP-2007	Maintenance	Mike Healy		
Painting at Blow-Me-Down Mill	30-SEP-2007	Maintenance	Mike Healy		
Paint Picture Gallery Ceiling	30-SEP-2007	Maintenance	Mike Healy		
Stain exterior shingles of Caretaker's Cottage	30-SEP-2007	Maintenance	Mike Healy		
Compliance documentation	01-JUN-2007	Natural Resources	Steve Walasewicz		
Administration & Management	30-SEP-2007	Administration	BJ Dunn		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ia6 Park/ Program Goal ID Number: Ia6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:		Status in Base Year (# Meeting Condition):	
	By September 30, 2011, 300 of 337 applicable preservation and protection standards for Saint-Gaudens NHS museum collections are met.					
Performance Indicator (what is measured): Unit Measure: Condition (Desired): Applicable standard Each standard Standards meet						
Projected Performance Target, e	nd of strategic planning period:	300	1		'	
Projected Performance Target, E of Strategic Planning Period	nd 300	Projected Perfo of Strategic Pla				
Annual Performance Plan Detail for FY 2007						
Park/ Program Annual Goal to	Park/ Program Annual Goal text:					
By September 30, 2007, 300 of 337	By September 30, 2007, 300 of 337 applicable preservation and protection standards for Saint-Gaudens NHS museum collections are met.					

Report Date: May 10, 2007

Date Last Updated: November 06, 2006

SAINT-GAUDENS NHS

1915

Park/ Program Name:

Park/ Program Org Code:

Projected Performance: Work Completed - Actual Performance: First Quarter: Projected Performance: Annual Plan of Work and Results: Collections management plan will be updated and park-wide security system will be replaced. Conservation of Farragut monument will also be Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:	Ia6	nber:	Program Goal ID Nu	Park/	Ia6	S Goal ID Number:	Number: NF	DOI Goal ID Numb
Projected Performance: Work Completed - Actual Performance: First Quarter: Projected Performance: Annual Plan of Work and Results: Collections management plan will be updated and park-wide security system will be replaced. Conservation of Farragut monument will also be Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:						e Target(s):	rogress - Projected Performanc	Work In Progres
Work Completed - Actual Performance: First Quarter: Projected Performance: Annual Plan of Work and Results: Collections management plan will be updated and park-wide security system will be replaced. Conservation of Farragut monument will also be Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:	scal Year:	End of Fisca	Third Quarter:	d Quarter:	Second	First Quarter:		
Projected Performance: Annual Plan of Work and Results: Collections management plan will be updated and park-wide security system will be replaced. Conservation of Farragut monument will also be Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:	300	300					d Performance:	Projected Perform
Annual Plan of Work and Results: Collections management plan will be updated and park-wide security system will be replaced. Conservation of Farragut monument will also be Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:	iscal Year:	End of Fisc	Third Quarter:	d Quarter:	Secon		npleted - Actual Performance:	Work Completed
Annual Plan of Work and Results: Collections management plan will be updated and park-wide security system will be replaced. Conservation of Farragut monument will also be Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:						First Quarter:		
Annual Plan of Work and Results: Collections management plan will be updated and park-wide security system will be replaced. Conservation of Farragut monument will also be Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:						Ţ	d Performance:	Projected Perfo
Collections management plan will be updated and park-wide security system will be replaced. Conservation of Farragut monument will also be Projected Funding - ONPS Base (,000): 243 Projected FTE - NPS: 3.1 All Other Sources (,000): 0 Non - NPS: Reviewer Comments:								J
Collections management plan will be updated and park-wide security system will be replaced. Conservation of Farragut monument will also be Projected Funding - ONPS Base (,000): 243 Projected FTE - NPS: 3.1 All Other Sources (,000): 0 Non - NPS: Reviewer Comments:								
Collections management plan will be updated and park-wide security system will be replaced. Conservation of Farragut monument will also be Projected Funding - ONPS Base (,000): 243 Projected FTE - NPS: 3.1 All Other Sources (,000): 0 Non - NPS: Reviewer Comments:								
Collections management plan will be updated and park-wide security system will be replaced. Conservation of Farragut monument will also be Projected Funding - ONPS Base (,000): 243 Projected FTE - NPS: 3.1 All Other Sources (,000): 0 Non - NPS: Reviewer Comments:								
Collections management plan will be updated and park-wide security system will be replaced. Conservation of Farragut monument will also be Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:							n of Work and Results:	Annual Plan of W
Projected Funding - ONPS Base (,000): 243 Projected FTE - NPS: 3.1 All Other Sources (,000): 0 Non - NPS: Reviewer Comments:	e completed.	ent will also be c	ation of Farragut monum	olaced. Conserva	em will be rep	l park-wide security syste		
Reviewer Comments:		3.1	E - NPS:	Projected FT		243	Funding - ONPS Base (,000):	Projected Fundi
			- NPS:	Non		0	All Other Sources (,000):	All (
Parisman Community							Comments:	Reviewer Comme
Reviewer Comments							mments	Reviewer Comments
Annual Work Plan								

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ia6 Park/ Program Goal ID Number: Ia6

Annual Work Plan					
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person		
Replace outdated security alarm system	30-SEP-2007	Maintenance	Mike Healy		
Update Collections Management Plan	30-SEP-2007	Curatorial	Henry Duffy		
Conservation of Farragut Monument	30-SEP-2007	Curatorial	Henry Duffy		
Pursue AAM Accreditation	30-SEP-2007	Curatorial	Henry Duffy		
Compliance documentation	01-JUN-2007	Natural Resources	Steve Walasewicz		
Administration & Management	30-SEP-2007	Administration	BJ Dunn		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: Ia7 Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2011, Saint-Gaud	ens NHS's one cultural landsca	pe is in good condition.	1	1	
Performance Indicator (what is measured): Condition Unit Measure: Condition Condition Condition Condition Condition Condition					
Projected Performance Target, en	d of strategic planning period	i : 1			
Projected Performance Target, Er of Strategic Planning Period	Projected Performance Target, End 1 Projected Performance Target, End of Strategic Planning Period				
Annual Performance Plan Detail for FY 2007					
Park/ Program Annual Goal te By September 30, 2007, Saint-Gau		ape is in good condition.			

Report Date: May 10, 2007

Date Last Updated:

SAINT-GAUDENS NHS

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Park/ Program Name:

Park/ Program Org Code:

DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: Ia7 NONE Work In Progress - Projected Performance Target(s): Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Ongoing routine maintenance including mowing and pruning of extensive ornamental hedges, as well as maintenance of extensive formal gardens. Establishment of new park nursery and replacement of historic hedge sections will also be completed. Projected Funding - ONPS Base (,000): Projected FTE - NPS: 233 3.4 All Other Sources (,000): 0 Non - NPS: Reviewer Comments: **Reviewer Comments** Annual Work Plan

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: Ia7 Park/ Program Goal ID Number: NONE

Annual Work Plan				
Work Plan Product/ Service/ Activity Lawn Mowing	Planned Comp. Date 30-SEP-2007	Division Maintenance	Responsible Person Mike Healy	
Hedge Pruning	30-SEP-2007	Maintenance	Mike Healy	
Hedge Restoration	30-SEP-2007	Maintenance	Mike Healy	
Cultural Landscape Report	30-SEP-2007	Maintenance	James Haaf	
Compliance	30-SEP-2007	Natural Resources	Steve Walasewicz	
Administration & Management	30-SEP-2007	Administration	BJ Dunn	
Land Protection Strategies	30-SEP-2007	Natural Resources	Steve Walasewicz	
Blow-Me-Down Farm Planning	30-SEP-2007	Administration	BJ Dunn	

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ia8 Park/ Program Goal ID Number: Ia8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):		
By September 30, 2011, 17 of 20 of condition.	Saint-Gaudens NHS archeological si	tes are in good	20	17		
Performance Indicator (what is measured): Condition Unit Measure: Condition (Desired): Good						
Projected Performance Target, e	nd of strategic planning period:	17	,			
Projected Performance Target, E of Strategic Planning Period	Projected Performance Target, End 17 of Strategic Planning Period Projected Performance Target, End of Strategic Planning Period					
Annual Performance Plan Detail for FY 2007						
Park/ Program Annual Goal to	ext:					
By September 30, 2007, 17 of 20 of	f Saint-Gaudens NHS archeological s	sites are in good condition.				

SAINT-GAUDENS NHS

Park/ Program Name:

Park/ Program Org Code: Date Last Updated: November 06, 2006 1915 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: Ia8 Ia8 Work In Progress - Projected Performance Target(s): Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: 17 17 17 17 Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Monitor known sites. Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (,000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments**

Annual Work Plan

Report Date: May 10, 2007

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ia8 Park/ Program Goal ID Number: Ia8

Annual Work Plan				
Work Plan Product/ Service/ Activity Monitor documented archeological sites	Planned Comp. Date	Division Natural Resources	Responsible Person Steve Walasewicz	
Montor documented archeological sites	30-SE1 -2007	Natural Resources	Sieve Walasewicz	

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IIa1A Park/ Program Goal ID Number: IIa1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Tot Unit Base			s in Base Year eting Condition):	
By September 30, 2011, X% of vis facilities, services, and recreation	sitors to [name of unit] are satisfied al opportunities.	with appropriate	park	8	32		
Performance Indicator (what is measured): Unit Measure: Condition (Desired): Visitor satisfaction percent Satisfied							
Projected Performance Target,	end of strategic planning period	d: 90					
Projected Performance Target, End 90 of Strategic Planning Period Projected Performance Target, End of Strategic Planning Period							
Annual Performance Plan Detail for FY 2007							
Park/ Program Annual Goal By September 30, 2007, 90% of	text: visitors to Saint-Gaudens NHS are	e satisfied with ap	oropriate park faci	lities, servi	ces, and rec	creational c	pportunities.

SAINT-GAUDENS NHS

1915

Park/ Program Name:

Park/ Program Org Code:

DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: IIa1A IIa1A Work In Progress - Projected Performance Target(s): Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 90 Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Conduct visitor programs and maintain cultural landscape and all park structures. Replace park waysides. Provide art exhibits. Projected Funding - ONPS Base (,000): Projected FTE - NPS: 3.1 193 All Other Sources (,000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments**

Annual Work Plan

Report Date: May 10, 2007

Date Last Updated: November 06, 2006

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IIa1A Park/ Program Goal ID Number: IIa1A

Annual Work Plan						
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person			
Conduct Interpretive Programs and Special Events	30-SEP-2007	Interpretation	Schwarz, Greg			
Maintain cultural landscape and structures	30-SEP-2007	Maintenance	Healy, Mike			
Provide natural resource programming	30-SEP-2007	Natural Resources	Walasewicz, Stephen			
Volunteer program	30-SEP-2007	Interpretation	Schwarz, Greg			
Administration & Management	30-SEP-2007	Administration	Dunn, BJ			
Replace Voice Mail System	30-SEP-2007	Administration	Preston, April			
Art Exhibits	30-SEP-2007	Curatorial	Duffy, Henry			
Enhanced signage	30-SEP-2007	Interpretation	Schwarz, Greg			
Little Studio repairs	30-SEP-2007	Maintenance	Healy, Mike			

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IIa1A Park/ Program Goal ID Number: IIa1A

Annual Work Plan						
Work Plan Product/ Service/ Activity Planned Comp. Date Division Responsible Person						
Hedge Restoration Project	30-SEP-2007	Maintenance	Healy, Mike			
Re-opening of Aspet	30-SEP-2007	Maintenance	Healy, Mike			

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IIa2A Park/ Program Goal ID Number: IIa2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the annual number of visitor accidents/incidents at Saint-Gaudens NHS			Bas	ts in eline: .4	Status in Base Year (# Meeting Condition
is zero.	ual number of visitor accidents/incide.	ins at Saint Gaudens 14115			
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Accidents/incidents	Each accident/incident	Reduced			
Projected Performance Targe	t, end of strategic planning period:	0			'
Projected Performance Targe of Strategic Planning Period	t, End 0	Projected Perfo of Strategic Pla		_	
		Performance tail for FY 2007			
Park/ Program Annual Goa	al text:				
By September 30, 2007, the an	nual number of visitor accidents/incide	ents at Saint-Gaudens NHS is zei	უ.		

SAINT-GAUDENS NHS

Park/ Program Name:

Park/ Program Org Code: Date Last Updated: November 06, 2006 1915 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: IIa2A IIa2A Work In Progress - Projected Performance Target(s): Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Safety program, routine park-wide inspections. Projected Funding - ONPS Base (,000): Projected FTE - NPS: 13 .2 All Other Sources (,000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments**

Annual Work Plan

Report Date: May 10, 2007

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IIa2A Park/ Program Goal ID Number: IIa2A

Annual Work Plan					
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person		
Conduct Park Safety Program	30-SEP-2007	Maintenance	Stone, Peter		
Update Signage	30-SEP-2007	Interpretation	Schwarz, Greg		
Hazard Tree Assessments & Trail Inspections	30-SEP-2007	Natural Resources	Walasewicz, Steve		
Administration & Management	30-SEP-2007	Administration	Dunn, BJ		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IIa2B Park/ Program Goal ID Number: IIa2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):		
By September 30, 2011, the annual at zero.	By September 30, 2011, the annual number of visitor fatalities at Saint-Gaudens NHS will remain at zero.					
Performance Indicator (what is measured): Unit Measure: Condition (Desired): Fatalities Each fatality Reduced						
Projected Performance Target, er	nd of strategic planning period:	0				
Projected Performance Target, Er of Strategic Planning Period	Projected Performance Target, End 0 Projected Performance Target, End of Strategic Planning Period					
Annual Performance Plan Detail for FY 2007						
Park/ Program Annual Goal text:						
By September 30, 2007, the annual	By September 30, 2007, the annual number of visitor fatalities at Saint-Gaudens NHS will remain at zero.					

SAINT-GAUDENS NHS

Park/ Program Name:

Park/ Program Org Code: Date Last Updated: November 06, 2006 1915 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: IIa2B IIa2B Work In Progress - Projected Performance Target(s): Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Conduct routine park-wide safety program. Projected Funding - ONPS Base (,000): Projected FTE - NPS: 2 0 All Other Sources (,000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments**

Annual Work Plan

Report Date: May 10, 2007

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IIa2B Park/ Program Goal ID Number: IIa2B

Annual Work Plan					
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person		
Conduct Safety Programs	30-SEP-2007	Maintenance	Peter Stone		
Hazard tree assessments and trail inspections	30-SEP-2007	Natural Resources	Steve Walasewicz		
Administration & Management	30-SEP-2007	Administration	BJ Dunn		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ib1 Park/ Program Goal ID Number: Ib1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 80% of Saint-Gaudens NHS visitors understand the significance of the		Units Base	s in line:	Status in Base Year (# Meeting Condition):	
The Galactic Fills (1516) and control					
Unit Measure:	Condition (Desired):			
nd of strategic planning perio	od: 80	·			
i ii -	unit Measure: percent nd of strategic planning pericend Anni Plan	Unit Measure: percent Condition (Desired Understand) Understand Condition (Desired Understand) Condition (Desired Understand)	Unit Measure: Condition (Desired): percent Understand Ind 80 Projected Performance Ta of Strategic Planning Period Annual Performance Plan Detail for FY 2007	Unit sin Baseline: Int-Gaudens NHS visitors understand the significance of the Unit Measure: percent Understand Ind So Projected Performance Target, End of Strategic Planning Period Annual Performance Plan Detail for FY 2007	

SAINT-GAUDENS NHS

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Park/ Program Name:

Park/ Program Org Code:

DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: IIb1Ib1 Work In Progress - Projected Performance Target(s): Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 80 Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Conduct full compliment of vistor services programs aimed at informing visitors of the significance of the site. Projected Funding - ONPS Base (,000): Projected FTE - NPS: 1.1 80 All Other Sources (,000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments**

Annual Work Plan

Report Date: May 10, 2007

Date Last Updated: November 06, 2006

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ib1 Park/ Program Goal ID Number: Ib1

Annual Work Plan						
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person			
Interpretive & educational programs, special events	30-SEP-2007	Interpretation	Schwarz, Greg			
Web site	30-SEP-2007	Interpretation	Schwarz, Greg			
Museum exhibits & traveling exhibition	30-SEP-2007	Curatorial	Duffy, Henry			
Scupture workshops, sculptor-in-residence	30-SEP-2007	Interpretation	Schwarz, Greg			
Environmental education	30-SEP-2007	Natural resources	Walasewicz, Stephen			
VIP program	30-SEP-2007	Interpretation	Schwarz, Greg			
Premier of new orientation film	30-SEP-2007	Interpretation	Dunn, BJ			

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ib1 Park/ Program Goal ID Number: Ib1

Annual Work Plan							
Work Plan Product/ Service/ Activity Planned Comp. Date Division Responsible Person							
Orientation film project	30-SEP-2007	Administration	Dunn, BJ				
Annual report	30-SEP-2007	Natural Resources	Walasewicz, Steve				
Signage	30-SEP-2007	Interpretation	Schwarz, Greg				

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IVa6A Park/ Program Goal ID Number: IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:		Status in Base Year (# Meeting Condition):
	By September 30, 2011, the number of Saint-Gaudens NHS employee lost-time injuries is maintained at or below the previous 5-year annual average number of 1.			8	
Performance Indicator (what is measured): Injuries or fatalities	Unit Measure: Each injury or fatality	Condition (Desired):			
Projected Performance Target	t, end of strategic planning period	l: 1			
Projected Performance Target of Strategic Planning Period	t, End 1	Projected Perfo of Strategic Pla			
		al Performance etail for FY 2007			
Park/ Program Annual Goa	ıl text:				
By September 30, 2007, the nur number of 1.	mber of Saint-Gaudens NHS employ	yee lost-time injuries is maintained	at or below	the previou	us 5-year annual average

SAINT-GAUDENS NHS

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Park/ Program Name:

Park/ Program Org Code:

DOI Goal ID Number: NPS Goal ID Number: IVa6A Park/ Program Goal ID Number: IVa6A Work In Progress - Projected Performance Target(s): Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Conduct annual park-wide safety program. Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (,000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments**

Annual Work Plan

Report Date: May 10, 2007

Date Last Updated: November 06, 2006

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IVa6A Park/ Program Goal ID Number: IVa6A

Annual Work Plan						
Work Plan Product/ Service/ Activity Planned Comp. Date Division Responsible Person						
Administration & Management	30-SEP-2007	Administration	BJ Dunn			
Park-wide safety training for all staff	30-SEP-2007	Maintenance	Peter Stone			

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IVa6B Park/ Program Goal ID Number: IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):				otal # its in seline:	Status in Base Year (# Meeting Condition)	
By September 30, 2011, the number of Saint-Gaudens NHS hours of Continuation of Pay is at or below 16.				12		
Performance Indicator (what is measured): COP hours	Unit Measure: Each COP hour	ired):				
Projected Performance Target	end of strategic planning perion	od: 16			<u>'</u>	
Projected Performance Target of Strategic Planning Period	, End 16		d Performance [.] gic Planning Pe			
		ual Performance Detail for FY 2007				
Park/ Program Annual Goa	l text:					
By September 30, 2007, the nun	nber of Saint-Gaudens NHS hours	s of Continuation of Pay is at o	r below 16.			

SAINT-GAUDENS NHS

Park/ Program Name:

Park/ Program Org Code: Date Last Updated: November 06, 2006 1915 DOI Goal ID Number: NPS Goal ID Number: IVa6B Park/ Program Goal ID Number: IVa6B Work In Progress - Projected Performance Target(s): Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: 16 Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Conduct park-wide safety program. Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (,000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments**

Annual Work Plan

Report Date: May 10, 2007

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IVa6B Park/ Program Goal ID Number: IVa6B

Annual Work Plan						
Work Plan Product/ Service/ Activity Planned Comp. Date Division Responsible Person						
Park-wide safety program	30-SEP-2007	Maintenance	Peter Stone			
Administration & Management	30-SEP-2007	Administration	BJ Dunn			

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:		Status in Base Yea (# Meeting Condition	
By September 30, 2011, Saint-Gaudens NHS has 3 community partnerships designed to enhance he park's ability to manage recreation activities seamlessly.				3		
Performance Indicator (what is measured): Park Partnerships	Unit Measure: Each partnership	Condition (Desired): Established				
Projected Performance Targe	t, end of strategic planning perio	od: 3 Projected Perf	ormance T	arget, End		
of Strategic Planning Period		of Strategic Pla	anning Per	iod		
		ual Performance Detail for FY 2007				
Park/ Program Annual Go	al text:					
By September 30, 2007, Saint-seamlessly.	Gaudens NHS has 3 community pa	artnerships designed to enhance he	park's abil	ity to manag	ge recreation activities	

SAINT-GAUDENS NHS

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Park/ Program Name:

Park/ Program Org Code:

DOI Goal ID Number: NPS Goal ID Number: IVb1A Park/ Program Goal ID Number: IVb1A Work In Progress - Projected Performance Target(s): Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Work with existing park partners and explore new opportunities, particularly with regard to Blow-Me-Down Farm. Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (,000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments Annual Work Plan**

Report Date: May 10, 2007

Date Last Updated: November 06, 2006

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: IVb1A

Annual Work Plan					
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person		
Explore leasing authority	30-SEP-2007	Natural Resources	Walasewicz, Stephen		
Blow-Me-Down Farm planning	30-SEP-2007	Administration	Dunn, BJ		
Planning with Friends Group	30-SEP-2007	Administration	Dunn, BJ		

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IVb2 Park/ Program Goal ID Number: IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, Saint-Gaudens NHS attendance at facilitated programs will increase to 56,000 (from 55,950 in 2006).			Uı Ba	otal # nits in seline: 55000	s in Base Year eting Condition)
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Des	ired):		
Projected Performance Target, e Projected Performance Target, E of Strategic Planning Period		Projecte	d Performance gic Planning Pe		
		al Performance Detail for FY 2007			

SAINT-GAUDENS NHS

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Park/ Program Name:

Park/ Program Org Code:

DOI Goal ID Number: NPS Goal ID Number: IVb2 Park/ Program Goal ID Number: IVb2 Work In Progress - Projected Performance Target(s): Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: 56000 Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Continue offering full compliment of visitor programs. Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (,000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments**

Annual Work Plan

Report Date: May 10, 2007

Date Last Updated: November 06, 2006

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007

Park/ Program Org Code: 1915 Date Last Updated: November 06, 2006

DOI Goal ID Number: IVb2 Park/ Program Goal ID Number: IVb2

Annual Work Plan					
Work Plan Product/ Service/ Activity Planned Comp. Date Division Responsible Person					
Interpretive programs, special events, exhibits 30-SEP-2007 Interpretation Schwarz, Greg					

Park/ Program Name: SAINT-GAUDENS NHS Report Date: May 10, 2007
Park/ Program Org Code: 1915 Date Last Updated:

DOI Goal ID Number: OVERHEAD Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.			Tot Unit Base		s in Base Year eting Condition):
Performance Indicator (what is measured): Unit Measure: Condition (Desired)					
Projected Performance Target, e	nd of strategic planning period:	0			
Projected Performance Target, E of Strategic Planning Period	nd	Projected Perfo of Strategic Pla			
	Annual Per Plan Detail f				
Park/ Program Annual Goal to	ext:				

Report Date: May 10, 2007 Park/ Program Name: SAINT-GAUDENS NHS Park/ Program Org Code: Date Last Updated: 1915 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: OVERHEAD **OVERHEAD** Work In Progress - Projected Performance Target(s): Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (,000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan

Planned

Comp. Date

Division

Responsible Person

Work Plan Product/ Service/ Activity